

# North Smithfield School District

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,434	\$3,985	11.2%
Substitutes	\$41	\$68	-39.6%
Instructional Parapros	\$286	\$184	55.7%
Pupil-Use Technology	\$44	\$28	58.0%
Instructional Materials	\$164	\$93	77.7%
<b>Total</b>	<b>\$4,968</b>	<b>\$4,357</b>	<b>14.0%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$132	\$125	6.1%
Library & Media	\$154	\$150	2.9%
Extracurricular	\$101	\$128	-21.4%
Student Health/Services	\$104	\$106	-1.6%
Curriculum Development	\$1	\$1	-8.1%
Staff Development	\$73	\$65	12.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$96	\$103	-6.6%
Therapists, Psychologists	\$194	\$159	22.1%
<b>Total</b>	<b>\$856</b>	<b>\$837</b>	<b>2.3%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$256	\$267	-4.0%
Food Service	\$208	\$212	-1.8%
Safety	\$6	\$2	252.0%
Building Upkeep	\$642	\$641	0.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$166	\$102	62.4%
<b>Total</b>	<b>\$1,279</b>	<b>\$1,224</b>	<b>4.5%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$238	\$233	2.1%
School Office	\$157	\$135	16.1%
Deputies & Administrators	\$30	\$142	-79.0%
Superintendent & Board	\$145	\$159	-8.7%
Legal	\$20	\$19	3.7%
<b>Total</b>	<b>\$590</b>	<b>\$689</b>	<b>-14.4%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

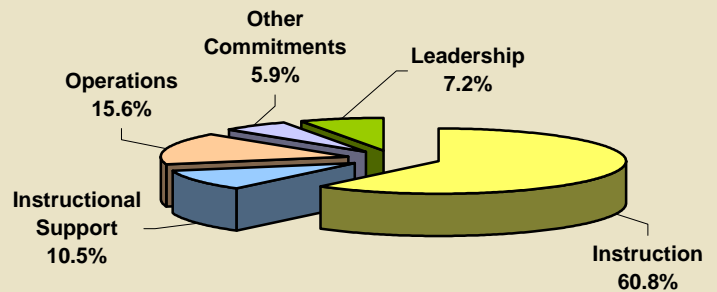
July 1999 - June 2000

<b>Expenditures:</b>	<b>\$14,258,182</b>
<b>District Enrollment (ADM):</b>	<b>1,744</b>
<b>District Per Pupil:</b>	<b>\$8,176</b>

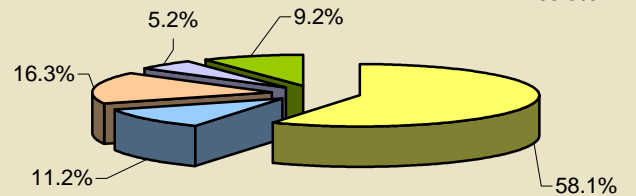
July 1998 - June 1999

<b>Expenditures:</b>	<b>\$12,717,763</b>
<b>District Enrollment (ADM):</b>	<b>1,696</b>
<b>District Per Pupil:</b>	<b>\$7,499</b>

July 1999 - June 2000



July 1998 - June 1999



## OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$482	\$392	23.0%
Retiree Benefits	\$0	\$0	0.0%
Enterprise Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
<b>Total</b>	<b>\$482</b>	<b>\$392</b>	<b>23.0%</b>